

Table 2 Expenditure by national vote*

R thousand		2025/26										Year to date				
		Budget estimate				May										
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	715 740	580	22 736	-	739 056	65 354	342	772	-	66 468	109 528	446	2 109	-	112 083
2	Parliament	1 937 694	600 312	529 779	-	3 067 779	161 474	-	2 481	-	163 955	322 948	150 078	254 961	-	727 987
3	Cooperative Governance	4 154 481	126 476 564	498 183	-	131 129 228	441 922	61	1 000	-	442 983	699 182	81	15 545	-	714 808
4	Government Communication and Information System	544 492	270 711	5 078	-	820 281	42 896	74 854	384	3	118 137	80 293	74 988	384	3	155 668
5	Home Affairs	6 792 932	4 251 911	15 159	-	11 060 002	1 148 478	436 725	19 453	-	1 604 656	1 824 398	952 226	33 279	-	2 809 903
6	International Relations and Cooperation	5 980 640	924 055	185 479	-	7 090 174	656 259	400 032	6 913	-	1 063 204	1 016 221	457 265	7 920	-	1 481 406
7	National School of Government	111 795	112 527	4 361	-	228 683	8 519	16 879	-	-	25 398	14 702	16 879	-	-	31 581
8	National Treasury	3 275 336	25 778 845	31 160	887 718	29 972 859	240 309	1 746 983	1 512	-	1 988 804	420 423	3 301 663	1 512	793 228	4 516 826
9	Planning, Monitoring and Evaluation	506 197	-	2 864	-	509 061	42 473	100	145	-	42 718	72 432	100	180	-	72 712
10	Electricity and Energy	873 630	5 790 770	4 890	-	6 669 290	36 520	147 879	-	-	184 399	60 233	851 156	-	-	911 389
11	Public Service and Administration	502 787	56 928	5 005	-	564 720	29 423	4 299	149	7	33 878	72 680	7 850	298	7	80 835
12	Public Service Commission	299 056	636	2 318	-	302 010	26 106	89	-	-	26 195	50 462	211	-	-	50 673
13	Public Works and Infrastructure	1 330 543	6 280 972	11 514	-	7 623 029	84 695	324 932	256	-	409 883	152 301	1 477 956	382	-	1 630 639
14	Statistics South Africa	2 426 948	4	344 354	-	2 771 306	187 536	1 433	28 763	-	217 732	400 161	1 762	57 469	-	459 392
15	Traditional Affairs	145 941	47 729	1 860	-	195 530	11 360	11 930	924	-	24 214	20 436	11 930	924	-	33 290
16	Basic Education	3 963 200	30 155 388	1 370 596	-	35 489 184	110 924	770 984	52 313	-	934 221	506 776	9 362 995	75 635	50	9 945 456
17	Higher Education	13 329 294	102 670 826	441 587	-	116 441 707	1 029 835	4 179 235	2 725	-	5 211 795	2 013 656	25 771 752	2 784	-	27 788 192
18	Health	2 464 537	59 824 767	2 517 908	-	64 807 212	154 430	4 223 434	79 376	-	4 457 240	555 838	10 938 405	92 821	3	11 587 067
19	Social Development	941 173	293 099 446	15 023	-	294 055 642	79 699	24 004 270	12 538	-	24 096 507	170 048	47 981 417	2 103	-	48 153 568
20	Women, Youth and Persons with Disabilities	229 089	1 124 240	8 357	-	1 361 686	15 504	315 496	83	-	331 083	28 183	323 618	127	-	351 928
21	Civilian Secretariat for the Police Services	170 278	242	1 725	-	172 245	13 628	3	173	-	13 804	24 394	3	210	-	24 607
22	Correctional Services	28 050 467	784 992	386 493	-	29 221 952	2 593 199	87 241	174 945	-	2 855 385	5 157 277	153 204	184 981	-	5 495 462
23	Defence	50 220 640	6 153 445	809 619	-	57 183 704	4 357 455	308 516	42 620	-	4 708 591	8 175 662	778 583	114 620	156	9 069 021
24	Independent Police Investigative Directorate	416 984	1 080	10 492	-	428 556	30 556	18	251	1	30 826	59 380	22	278	1	59 681
25	Justice and Constitutional Development	18 569 263	3 515 836	652 442	-	22 737 541	1 476 818	306 272	11 216	-	1 794 306	3 344 311	852 806	125 811	6	4 322 934
26	Military Veterans	528 867	326 118	23 556	-	878 541	36 901	57 776	-	-	94 677	54 917	62 212	-	-	117 129
27	Office of the Chief Justice	1 424 442	1 022	89 659	-	1 515 123	153 090	88	9 968	-	163 146	263 211	398	18 936	-	282 545
28	Police	116 634 304	1 383 387	2 872 244	-	120 889 935	9 715 286	103 419	52 165	4 158	9 875 028	18 971 445	299 680	248 880	10 622	19 530 627
29	Agriculture	3 125 554	4 411 222	72 877	-	7 609 653	92 530	80 632	4 380	-	177 542	92 530	80 632	4 380	-	177 542
30	Communications and Digital Technologies	754 661	1 780 749	10 216	-	2 545 626	36 673	615 933	916	-	653 522	77 799	930 018	2 576	-	1 010 393
31	Employment and Labour	2 293 196	1 739 908	121 033	-	4 153 137	61 970	128 996	10 606	-	201 572	141 579	435 587	12 224	11	589 401
32	Forestry, Fisheries and the Environment	7 037 173	1 877 507	166 030	-	9 080 710	416 832	131 757	8 484	32	557 105	688 099	407 364	9 751	32	1 105 246
33	Human Settlements	1 178 134	32 526 352	338 311	-	34 042 797	61 216	4 163 520	22 543	-	4 247 279	107 424	4 163 610	54 571	-	4 325 605
34	Mineral and Petroleum Resources	1 685 162	1 158 462	16 013	-	2 859 637	221 705	63 615	2 314	-	287 634	300 751	421 112	2 314	-	724 177
35	Science, Technology and Innovation	685 716	8 357 214	20 815	-	9 063 745	63 738	1 073 109	1 428	-	1 138 275	121 865	1 935 262	3 433	-	2 060 560
36	Small Business Development	461 949	2 450 165	6 008	-	2 918 122	32 173	384 936	303	-	417 412	58 246	384 936	441	-	443 623
37	Sports Arts and Culture	1 060 186	5 082 619	167 139	-	6 309 944	93 874	(289 735)	165	-	(195 696)	157 038	915 779	1 182	-	1 073 999
38	Tourism	835 226	1 489 297	110 369	-	2 434 892	50 942	563 290	916	-	615 148	92 278	563 995	1 410	-	657 683
39	Trade, Industry and Competition	1 942 615	9 110 201	18 933	-	11 071 749	133 789	1 087 999	112	-	1 221 900	263 906	1 546 562	133	-	1 810 601
40	Transport	1 811 541	84 963 843	17 491	8 899 187	95 692 062	132 627	12 075 923	(4 915)	-	12 203 835	205 006	20 211 783	977	-	20 417 766
41	Water and Sanitation	3 967 205	18 113 126	4 598 040	-	26 678 735	357 233	684 301	340 295	-	1 381 829	618 900	685 613	682 438	8 909	1 995 860
42	Land Reform And Rural Development	5 274 360	4 010 148	536 059	-	9 820 567	227 630	312 941	144 386	-	684 957	583 710	359 682	147 396	-	1 090 788
Total appropriation by vote		298 653 428	846 702 946	17 064 133	9 786 905	1 172 207 412	24 933 581	58 600 507	1 033 058	4 201	84 571 347	48 150 629	136 871 621	2 165 375	813 028	188 000 653
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		8 098	-	-	-	8 098	385	-	-	-	385	928	-	-	-	928
Members' remuneration (Parliament)		519 083	-	-	-	519 083	43 257	-	-	-	43 257	86 514	-	-	-	86 514
Debt-service costs (National Treasury)		426 345 611	-	-	-	426 345 611	6 389 371	-	-	-	6 389 371	16 135 268	-	-	-	16 135 268
Interest		426 123 893	-	-	-	426 123 893	6 389 278	-	-	-	6 389 278	16 135 062	-	-	-	16 135 062
Other cost		221 718	-	-	-	221 718	93	-	-	-	93	206	-	-	-	206
Provincial equitable share (National Treasury)		-	633 165 959	-	-	633 165 959	-	52 763 829	-	-	52 763 829	-	105 527 658	-	-	105 527 658
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 849 080	-	-	16 849 080	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)		-	-	-	-	-	-	-	-	128 914	128 914	-	-	-	173 123	173 123
Auditor-General of South Africa (National Treasury)		-	134 338	-	-	134 338	-	75 000	-	-	75 000	-	75 000	-	-	75 000
Public sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)																
Skills levy and sector education and training authorities (Higher Education)		-	7 900 704	-	-	7 900 704	-	665 852	-	-	665 852	-	1 290 726	-	-	1 290 726
Magistrates' salaries (Justice and Constitutional Development)		2 583 053	47 226	-	-	2 630 279	206 215	689	-	-	2 115 627	4 249 331	-	-	-	4 249 331
Judges' salaries (Office of the Chief Justice)		1 136 498	101 264	-	-	1 237 762	105 376	6 387	-	-	206 904	413 889	2 280	-	-	416 169
International Oil Pollution Compensation Fund (Transport)		-	13 716	-	-	13 716	-	-	-	-	111 763	202 497	17 000	-	-	219 497
Total direct charges against the NRF		430 592 343	684 218 240	-	-	1 114 810 583	6 744 604	55 627 384	-	128 914	62 500 902	16 839 096	111 161 995	-	173 123	128 174 814
Total		729 245 771	1 530 921 186	17 064 133	9 786 905	2 287 017 995	31 678 185	114 227 891	1 033 058	133 115	147 072 249	64 989 725	248 033 616	2 165 375	986 151	316 174 867
Provisional allocation not assigned to votes		18 711 744	-	-	-	18 711 744	-	-	-	-	-	-	-	-	-	-
Total		747 957 515	1 530 921 186	17 064 133	9 786 905	2 305 729 739	31 678 185	114 227 891	1 033 058	133 115	147 072 249	64 989 725	248 033 616	2 165 375	986 151	316 174 867
Contingency reserve		5 000 000	-	-	-	5 000 000	-	-	-	-	-	-	-	-	-	-
Main budget expenditure		752 957 515	1 530 921 186	17 064 133	9 786 905	2 310 729 739	31 678 185	114 227 891	1 033 058	133 115	147 072 249	64 989 725	248 033 616	2 165 375	986 151	316 174 867

1) Reflects monthly requested funds

2) NRE payments (previously classified as extra ordinary payments), for more details see Table 5.

3) Payments to NSEAS and Universities are now spread over a 10-month period instead of 9 months

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.

Table 2 Expenditure by national vote*

R thousand		2024/25														
		Preliminary outcome					May					Year to date				
		Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total	Current payments	Transfers and subsidies	Payments for capital assets	Payments for financial assets	Total
1	The Presidency	616 437	2 229	24 697	-	643 363	45 385	153	16 699	-	62 237	90 807	187	17 632	-	108 626
2	Parliament	1 548 694	712 509	509 760	-	2 770 963	140 789	-	813	-	141 602	281 578	142 930	126 626	-	551 134
3	Cooperative Governance	4 058 185	120 187 799	64 759	2 690	124 313 433	365 103	31 501	64	-	396 668	692 117	33 065	84	-	725 266
4	Government Communication and Information System	510 970	225 845	7 019	160	743 994	34 823	308	-	82	35 213	71 522	56 629	29	90	128 270
5	Home Affairs	7 372 910	4 052 069	448 155	1 241	11 874 375	699 487	507 247	23 854	-	1 230 588	1 601 793	1 016 968	94 798	-	2 713 559
6	International Relations and Cooperation	6 080 323	890 548	92 127	3 701	7 066 699	608 194	11 043	16 775	128	636 140	1 033 475	376 419	47 057	40	1 456 991
7	National School of Government	105 194	108 088	2 740	-	216 022	8 942	8 637	43	-	17 622	16 038	16 194	43	-	32 275
8	National Treasury	2 768 771	29 389 688	123 369	817 189	33 099 017	207 681	2 280 661	1 171	-	2 489 513	401 189	4 396 123	1 195	816 931	5 615 438
9	Planning, Monitoring and Evaluation	425 142	1 181	1 359	925	428 607	34 079	67	49	229	34 424	64 200	229	77	229	64 735
10	Public Enterprises	201 010	4 621	-	614	206 245	22 016	33	-	-	22 049	45 542	33	-	-	45 575
11	Public Service and Administration	445 512	59 908	5 119	216	510 755	32 104	3 648	269	-	36 021	75 200	9 046	374	-	84 620
12	Public Service Commission	286 519	1 283	678	3	288 483	22 897	136	11	-	23 044	49 042	136	20	-	49 198
13	Public Works and Infrastructure	1 045 924	6 473 135	10 858	647	7 530 564	74 565	106 799	834	-	182 198	144 442	1 503 979	1 692	-	1 650 113
14	Statistics South Africa	2 257 052	6 924	346 031	3 110	2 613 117	210 453	223	27 750	-	238 426	428 575	1 011	55 936	-	485 522
15	Traditional Affairs	132 628	47 017	1 636	-	181 281	10 587	482	98	-	11 167	22 827	11 944	289	-	35 060
16	Basic Education	3 134 281	27 956 265	1 379 012	4 833	32 474 391	236 980	2 786 524	91 951	-	3 115 455	518 861	7 902 514	336 107	51	8 757 533
17	Higher Education	12 384 638	100 167 143	77 215	4 775	112 633 771	976 883	10 547 785	667	-	11 525 335	1 934 787	33 739 091	1 355	-	35 675 233
18	Health	2 053 949	58 390 300	1 350 561	1 859	61 796 669	163 263	4 069 188	123 132	66	4 355 649	262 562	10 382 004	131 465	1 037	10 777 068
19	Social Development	883 217	274 786 457	14 165	-	275 683 839	62 023	22 366 524	1 361	-	22 429 908	135 091	47 007 058	2 004	-	47 144 153
20	Women, Youth and Persons with Disabilities	197 804	805 903	5 999	-	1 009 706	14 095	324 737	884	-	339 716	33 271	332 617	1 024	-	366 912
21	Civilian Secretariat for the Police Services	153 367	498	1 663	-	155 528	12 810	8	86	-	12 904	23 807	88	138	-	24 033
22	Correctional Services	27 226 847	673 387	448 204	-	28 348 438	2 382 817	56 346	19 481	-	2 458 644	5 064 169	112 871	100 594	-	5 277 634
23	Defence	51 217 564	5 781 779	974 189	-	57 973 532	4 114 700	452 199	23 832	-	4 590 731	7 484 949	1 026 118	56 471	-	8 567 538
24	Independent Police Investigative Directorate	365 306	1 765	3 243	92	370 406	32 200	25	44	-	32 269	59 471	77	262	-	59 810
25	Justice and Constitutional Development	17 540 960	3 239 761	798 909	341	21 579 971	1 550 983	261 873	4 843	60	1 817 759	3 091 352	526 477	191 089	63	3 808 981
26	Military Veterans	421 007	310 612	5 879	-	737 498	34 769	10 323	-	-	45 092	54 152	18 399	24	-	72 575
27	Office of the Chief Justice	1 375 901	5 933	130 064	37	1 511 935	106 571	471	10 158	-	117 200	241 417	795	29 004	-	271 216
28	Police	108 444 956	1 880 588	3 268 506	29 475	113 623 525	9 225 875	114 941	125 789	10 580	9 477 185	19 032 702	373 376	504 029	11 188	19 921 295
29	Agriculture, Land Reform and Rural Development	7 726 286	6 682 651	1 168 915	7 218	15 585 070	653 633	372 059	24 246	-	1 049 938	1 110 130	679 588	374 497	-	2 164 215
30	Communications and Digital Technologies	1 008 138	1 761 501	2 325	1 864	2 773 828	32 504	840 301	-	1 759	874 564	68 142	844 516	-	1 759	914 417
31	Employment and Labour	2 087 393	1 629 402	77 648	200	3 794 643	168 231	543	1 100	-	169 874	363 299	412 177	2 213	-	777 689
32	Forestry, Fisheries and the Environment	6 031 461	2 452 103	127 674	416	8 611 654	642 562	72 852	(13 715)	36	701 735	1 196 536	303 999	5 753	36	1 506 324
33	Human Settlements	828 314	31 699 485	325 720	138	32 853 657	63 637	1 565 543	14 500	-	1 643 680	135 478	2 295 796	27 292	-	2 458 566
34	Mineral Resources and Energy	2 355 654	6 441 170	29 794	60	8 826 678	220 784	444 505	36	-	665 325	366 100	1 141 878	724	-	1 508 702
35	Science and Innovation	627 542	8 428 220	15 972	11	9 071 745	55 428	520 422	1 128	-	576 978	113 665	1 357 593	2 269	-	1 473 527
36	Small Business Development	369 096	2 002 327	7 359	-	2 378 782	25 473	293 811	189	-	319 473	55 044	518 180	377	-	573 601
37	Sport, Arts and Culture	1 050 399	4 892 328	128 186	52	6 070 965	118 568	272 207	1 084	-	391 859	221 602	961 431	1 084	-	1 184 117
38	Tourism	742 391	1 431 314	78 423	12	2 252 140	56 112	11 666	339	-	68 117	120 191	916 203	805	-	1 037 199
39	Trade, Industry and Competition	1 641 011	7 881 980	18 406	17 253	9 558 650	132 514	968 302	636	6	1 101 458	266 632	1 903 861	636	6	2 171 135
40	Transport	1 469 397	78 047 116	7 683	5 225 290	84 749 486	96 880	7 426 360	445	-	7 523 685	237 149	16 150 837	1 012	-	16 388 998
41	Water and Sanitation	3 615 574	15 776 387	4 388 524	4 076	23 784 561	236 957	87 133	416 244	-	740 334	541 553	1 186 029	569 228	-	2 296 810
Total appropriation by vote		282 807 724	805 289 219	16 472 545	6 128 498	1 110 697 986	23 934 357	56 817 586	936 890	12 946	81 701 779	47 750 459	137 658 466	2 685 308	831 430	188 925 663
Plus:																
Direct charges against the NRF																
President and deputy President salaries (The Presidency)		6 876	-	-	-	6 876	489	-	-	-	489	978	-	-	-	978
Members' remuneration (Parliament)		713 722	-	-	-	713 722	41 075	-	-	-	41 075	82 149	-	-	-	82 149
Debt-service costs (National Treasury)		382 182 875	-	-	-	385 822 133	5 197 848	-	-	-	5 197 848	14 209 348	-	-	-	14 209 348
Interest		385 600 415	-	-	-	385 600 415	5 196 807	-	-	-	5 196 807	14 205 896	-	-	-	14 205 896
Other cost		221 718	-	-	-	221 718	1 041	-	-	-	1 041	3 452	-	-	-	3 452
Provincial equitable share (National Treasury)		-	600 475 640	-	-	600 475 640	-	50 039 636	-	-	50 039 636	-	100 079 272	-	-	100 079 272
General fuel levy sharing with metropolitan municipalities (National Treasury)		-	16 126 608	-	-	16 126 608	-	-	-	-	-	-	-	-	-	-
National Revenue Fund payments (National Treasury)		-	-	-	2 147 375	2 147 375	-	-	-	84 788	84 788	-	-	-	150 611	150 611
Auditor-General of South Africa (National Treasury)		-	128 578	-	-	128 578	-	-	-	-	-	-	-	-	-	-
Skills levy and sector education and training authorities (Higher Education)		-	24 137 413	-	-	24 137 413	-	2 004 202	-	-	2 004 202	-	3 977 999	-	-	3 977 999
Magistrates' salaries (Justice and Constitutional Development)		2 479 645	33 108	-	-	2 512 753	188 149	2 621	-	-	190 770	374 502	3 448	-	-	377 950
Judges' salaries (Office of the Chief Justice)		1 226 668	97 172	-	-	1 323 840	98 969	311	-	-	99 280	190 544	9 742	-	-	200 286
International Oil Pollution Compensation Fund (Transport)		-	7 755	-	-	7 755	-	-	-	-	-	-	-	-	-	-
Total direct charges against the NRF		390 249 044	641 006 274	-	2 147 375	1 033 402 693	5 526 530	52 046 770	-	84 788	57 658 088	14 857 521	104 070 461	-	150 611	119 078 593
Total		673 056 768	1 446 295 493	16 472 545	8 275 873	2 144 100 679	29 460 887	108 864 356	936 890	97 734	139 359 867	62 607 980	241 728 927	2 685 308	982 041	308 004 256
National government projected underspending		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Local government repayment to National Revenue Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Main budget expenditure ³		673 056 768	1 446 295 493	16 472 545	8 275 873	2 144 100 679	29 460 887	108 864 356	936 890	97 734	139 359 867	62 607 980	241 728 927	2 685 308	982 041	308 004 256

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.